The IOWA EDUCATION PARTNERS



Presented by

Judy Jeffrey, Director lowa Department of Education

2006

Education Partners

Department of Education and Partners

Pre K-12 and Community College Education	lowa Vocational Rehabilitation Services (IVRS)	Board of Educational Examiners	State Library Services	lowa Public Television
Gene Vincent Board President	Kathryn Baumann-Reese Council Chair	Judy Jeffrey Board Chair	Dale Ross Commission Chair	Betty Jean Furgerson Board President
Judy Jeffrey Director	Steve Wooderson Administrator	George Maurer Executive Director	Mary Wegner Administrator	Dan Miller Executive Director and General Manager
•217.80 Staff 69.32 State 128.58 Federal 13.05 State/Federal 6.85 Fees	•421.2 Staff 274.5 State/Federal 146.7 Federal	•12 Staff 12 Fees	•30 Staff 18 State 12 Federal	•118 Staff 72 State 46 Other
•19 Appropriations	•2 Appropriations		•4 Appropriations	•2 Appropriations
•\$2,344,221,537	•\$4,834,076		•\$5,395,684	•\$8,836,591

IVRS

Iowa Vocational Rehabilitation Services

13 Area Offices – 34 Satellite Service Units

Vocational Rehabilitation Services

•273.5 FTE

- 79 Percent Federal Funding21 Percent State Funding
- Services to assist individuals with disabilities to prepare for, obtain, and maintain employment

Independent Living Services

- •1 FTE
- •90 Percent Federal Funding10 Percent State Funding
- Services for people with disabilities to maintain independent functioning within the community

Iowa Paths Systems Change Project

- •3.0 FTE
- •100 Percent Federal Funding
- •An innovative state alignment grant for improving transition outcomes for youth with disabilities through the use of intermediary organizations

Disability Determination Services

- •143.7 FTE
- •100 Percent Federal Funding
- Eligibility determination for Social Security Benefits for people with disabilities

Department of Education

Grimes Building Structure and Function

Office of the Director
•7.75 State Funded FTE
•0.25 Federal Funded FTE

- State Board
- Administrative Rules & Appeals
- Communications

Early Childhood Elementary & Secondary Education

20.02 State Funded FTE 100.73 Federal Funded FTE 1.05 State/Federal Funded FTE 3.00 Fees Funded FTE

- Administration & School Improvement Services
- Children, Family and Community Services
- Food and Nutrition
- Instructional Services
- Practitioner Preparation & Licensure

Community Colleges and Workforce Preparation

3.45 State Funded FTE 17.70 Federal Funded FTE 11.00 State/Federal Funded FTE 3.85 Fees Funded FTE

- Services to Community Colleges
- Adult Education
- Technical/Vocational Education
- Veterans Education

Financial, Information and Internal Services

38.10 State Funded FTE 9.90 Federal Funded FTE 1.00 State/Federal Funded FTE

- Research & Evaluation
- School Finance
- Internal Technology
- Internal Financial Management

Funding	State	Federal	State/Federal	Fees	Total	Department of Education Employees
Administrative	11.00	2.50	0.50	0.00	14.00	FY 1991 283 FTE Employees
Consultants	22.72	94.93	8.55	3.60	129.80	(64% State/36% Federal)
Technical/Support	35.60	31.15	4.00	3.25	74.00	FY 2006 217.80 FTE Employees
Total**	69.32	128.58	13.05	6.85	217.80	(35% State/62% Federal/3% Fees)

^{**}FY06 State funded totals reflect the transfer of five (5) positions from state funds to the Board of Educational Examiners.